



**BUDGETING FOR YOUR
IDEAL YEAR OF SCOUTING**

Creating a Budget / Annual Plan

- Create Annual Plan
- Create Budget
- Tier System
- Determine Cost per Scout

Create an Annual Plan

- Fixed Costs

- Registration Fees
- Boys Life
- Facility Rental
- Storage
- Etc.

- Optional Costs

- Meeting Expenses
- Awards/Advancements
- Scholarships
- Pumpkin Patch
- Summer Camp
- Pool Party
- Corn Maze
- Alaskan Cruise!!!

Sample Budget

Pack 00xx				Budget	
2018-2019 PACK OPERATING BUDGET			Annual	No. of	Total
			Cost Per	Scouts/	Unit
PROGRAM EXPENSES:			Scout/Unit	Adults	Cost
Registration Fees	Total Youth @ \$33.00 ea		\$ 33.00	40	\$ 1,320.00
	Total Adults @ \$33.00 ea		\$ 33.00	15	\$ 495.00
Awards/Recognition	Activity Pins, Belt loops, etc. (\$10 each)		\$ 12.00	40	\$ 480.00
Advancement					
Hand Books	(1) for each Youth @ \$13 ea		\$ 13.00	40	\$ 520.00
Pack Meetings & Special Activities					
July	Twilight Camp		\$ 95.00	40	\$ 3,800.00
August	Aquasox Game/Overnight		\$ 16.00	40	\$ 640.00
September	Pack Recruiting				\$ 100.00
	Pack Meeting / Popcorn Kickoff				\$ 50.00
October	Pumpkin Farm / Corn Maze		\$ 7.00	40	\$ 280.00
June	Pack Graduation (Pool Rental, Food)		\$ -		\$ 500.00
	Webelos Resident Camping		\$ 180.00	5	\$ 900.00
Misc. Expenses					
Storage	12 months at \$51.20		\$ 56.00		\$ 672.00
Scholarships					\$ 120.00
Den Expenses					
Tigers					\$ 207.38
AOL					\$ 132.00
A) TOTAL UNIT BUDGETED PROGRAM EXPENSES					\$ 20,202.88
INCOME:					
Annual Dues (Monthly Amount X 12 Months)			\$ 120.00	47	\$ 5,640.00
Webelos Bridging Out (Monthly Amount x 3 months)			\$ 30.00	4	\$ 120.00
Surplus From Prior Year (Beginning Fund Balance)			\$ -		\$ 3,000.00
Other Income Source - Cake Auction			\$ -		\$ 680.00
B) INCOME SUB TOTAL					\$ 9,440.00
C) TOTAL FUNDRAISING NEED					\$ (7,762.88)
			40% to Pack	50% to Dens	
Popcorn Sales (2017):	Tigers	\$1,070.00	\$ 428.00	214.00	
	Total Pack Sales	\$6,940.00	\$2,776.00	1,388.00	\$ (6,374.88)

Tier 1

TIER 1	PRICE/YEAR	# Scouts	PRICE PER SCOUT/YEAR
REGISTRATION FEES - YOUTH	\$1,320		
REGISTRATION FEES - ADULT	\$495		
UNIT CHARTER FEES	\$50		
BOYS' LIFE	\$560		
ACCIDENT INSURANCE FEES	\$55		
STORAGE	\$672		
FACILITY RENTAL	\$554		
RECRUITING EVENTS	\$300		
TOTAL	\$4,006	40	\$100

Tier 2

TIER 2	PRICE/YEAR	# Scouts	PRICE PER SCOUT/YEAR
TIER 1 COST	\$4,006		
PACK MEETING EXPENSES	\$300		
BRIDGING CEREMONY	\$350		
BLUE & GOLD	\$300		
PINEWOOD DERBY (other than kits)	\$400		
AWARDS/RECOGNITION	\$480		
ADVANCEMENTS			
BOOKS	\$520		
HATS	\$615		
NECKERCHIEFS	\$400		
WOGGLES	\$240		
SCHOLARSHIPS	\$120		
PROGRAM MATERIALS	\$250		
DEN EXPENSES	\$1,358		
TOTAL	\$9,339	40	\$233

Tier 3

TIER 3	PRICE/YEAR	# Scouts	PRICE PER SCOUT/YEAR
TIER 1 & 2 COST	\$9,339		
PUMPKIN PATCH/CORN MAZE	\$280		
PACK LOCK-IN	\$1,000		
PINEWOOD DERBY KITS	\$360		
EVERETT SILVERTIPS	\$480		
AOL GIFTS	\$400		
DISTRICT PINEWOOD DERBY	\$80		
PACK CAMPING	\$500		
AVIATION DAYS / TANKFEST	\$600		
POOL PARTY/GRADUATION	\$500		
HANDS ACROSS THE BORDER	\$125		
WEBELOS CAMPING / RESIDENT CAMP	\$900		
TWILIGHT CAMP	\$3,325		
AQUASOX GAME/OVERNIGHT	\$640		
TOTAL	\$18,529	40	\$463

Scout Goal

- Tier 1

Total Annual Expenses per Scout = \$100

Total Gross Popcorn Sales Needed = \$250

Tier 2

Total Annual Expenses per Scout = \$233

Total Gross Popcorn Sales Needed = \$584

Tier 3

Total Annual Expenses per Scout = \$463

Total Gross Popcorn Sales Needed = \$1,158

Tier 4

TIER 4	PRICE/YEAR	# Scouts	PRICE PER SCOUT/YEAR
TIERS 1, 2, & 3 COST	\$18,529	40	\$796
DISNEYLAND!!!	\$60,000	40	\$1,500
TOTAL	\$78,529	40	\$2,296

Scout Goal

- Tier 4
 - Total Annual Expenses per Scout = \$2,296
 - Total Gross Popcorn Sales Needed = \$5,740
 - If EVERY Scout sells \$5,740 in gross sales, EVERY Scout gets a trip to Disneyland!!!

The background of the image is a repeating pattern of stylized, cartoonish explosions. Each explosion consists of a large, rounded yellow cloud with a grey outline, surrounded by several smaller, similar clouds. From the base of each large cloud, several sharp, red and grey lines radiate outwards, suggesting motion and energy. The overall style is playful and energetic.

Questions??